

**OFFICE OF PLANNING AND BUDGET AGENCY ASSIGNMENTS**

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**(Revised 7/1/2015)**

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**Special Projects Team**

Jeremy McDaniel

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| <u>AFS #</u>                       | <u>Schedule #</u> | <u>Agency</u>   |                   |             |
|------------------------------------|-------------------|---|-------------------|-------------|
| <u>EXECUTIVE DEPARTMENT</u>        |                   |   |                   |             |
| 100                                | 01-100            | Executive Office  | Connie Nelson     | <b>EXEC</b> |
| 101                                | 01-101            | Office of Indian Affairs  | Demetrious Allen  |             |
| 102                                | 01-102            | Office of the Inspector General   | Stephen Street    |             |
| 103                                | 01-103            | Mental Health Advocacy Service  | Kevin Robshaw     |             |
| 106                                | 01-106            | LA Tax Commission   | Jane Broussard    |             |
| 107                                | 01-107            | Division of Administration  | Kerri Traxler     |             |
| 109                                | 01-109            | Office of Coastal Restoration & Protection                                      | Janice Lansing    |             |
| 111                                | 01-111            | Governor's Office of Homeland Security<br>& Emergency Preparedness              | Christina Dayries |             |
| 112                                | 01-112            | Department of Military Affairs  | Herbert Fritts    |             |
| 116                                | 01-116            | Louisiana Public Defender Board   | James Dixon       |             |
| 124                                | 01-124            | Louisiana Stadium and Exposition District                                       | David Weidler     |             |
| 129                                | 01-129            | Louisiana Commission on Law Enforcement<br>& Administration of Criminal Justice | Joey Watson       |             |
| 133                                | 01-133            | Office of Elderly Affairs   | Karen Ryder       |             |
| 254                                | 01-254            | Louisiana State Racing Commission   | Charles Gardiner  |             |
| 255                                | 01-255            | Office of Financial Institutions  | John Ducrest      |             |
| <u>DEPARTMENT OF CIVIL SERVICE</u> |                   |   |                   |             |
| 560                                | 17-560            | State Civil Service   | Shannon Templet   | <b>CSE</b>  |
| 561                                | 17-561            | Municipal Fire & Police Civil Service   | Robert Lawrence   |             |
| 562                                | 17-562            | Ethics Administration   | Kathleen Allen    |             |
| 563                                | 17-563            | State Police Commission Civil Service   | Cathy Derbonne    |             |
| 565                                | 17-565            | Board of Tax Appeals  | Cade Cole         |             |
| <u>RETIREMENT SYSTEM</u>           |                   |   |                   |             |
| 571                                | 18-571            | La School Employees Retirement  |                   | <b>REIM</b> |
| 572                                | 18-572            | La State Employees Retirement System  |                   |             |
| 573                                | 18-573            | Teachers Retirement System Louisiana  |                   |             |
| 575                                | 18-575            | State Police Retirement System  |                   |             |
| <u>OTHER REQUIREMENTS</u>          |                   |   |                   |             |
| XXX                                | 20-XXX            | Funds/ Miscellaneous  | Laura Lapeze      | <b>OREQ</b> |
| 905                                | 20-905            | Interim Emergency Board – Operations  | Kerri Traxler     |             |
| 933                                | 20-933            | Governor's Conference and Interstate Compacts                                   | Kerri Traxler     |             |
| 977                                | 20-977            | DOA – Debt Service and Maintenance  | Kerri Traxler     |             |
| <u>ANCILLARY APPROPRIATIONS</u>    |                   |   |                   |             |
| 800                                | 21-800            | Office of Group Benefits  | Kerri Traxler     | <b>ANCI</b> |
| 804                                | 21-804            | Office of Risk Management   | Kerri Traxler     |             |
| 805                                | 21-805            | Administrative Services   | Kerri Traxler     |             |
| 806                                | 21-806            | Louisiana Property Assistance Agency  | Kerri Traxler     |             |
| 807                                | 21-807            | Federal Property Assistance   | Kerri Traxler     |             |
| 808                                | 21-808            | Office of Telecommunications Management   | Kerri Traxler     |             |
| 815                                | 21-815            | Office of Technology Services   | Kerri Traxler     |             |
| 816                                | 21-816            | Division of Administrative Law  | Ann Wise          |             |
| 829                                | 21-829            | Office of Aircraft Services   | Kerri Traxler     |             |
|                                    |                   |   |                   |             |

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Ashley Dromgoole  
Anthony Shamis  
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| <u>AFS #</u>                              | <u>Schedule #</u> | <u>Agency</u>  |               |      |
|---|-------------------|--|---------------|------|
| <u>DEPARTMENT OF VETERANS AFFAIRS</u>     |                   |  |               |      |
| 130                                       | 03-130            | Department of Veterans Affairs                             | Robert Hayes  | VET  |
| 131                                       | 03-131            | Louisiana War Veterans Home                                |               |      |
| 132                                       | 03-132            | Northeast Louisiana War Veterans Home                      |               |      |
| 134                                       | 03-134            | Southwest Louisiana War Veterans Home                      |               |      |
| 135                                       | 03-135            | Northwest Louisiana War Veterans Home                      |               |      |
| 136                                       | 03-136            | Southeast Louisiana War Veterans Home                      |               |      |
| <u>DEPARTMENT OF HEALTH AND HOSPITALS</u> |                   |  |               |      |
| 300                                       | 09-300            | Jefferson Parish Human Services Authority                  | Monique Cross | DHH  |
| 301                                       | 09-301            | Florida Parishes Human Services Authority                  |               |      |
| 302                                       | 09-302            | Capital Area Human Services District                       |               |      |
| 303                                       | 09-303            | Developmental Disabilities Council                         |               |      |
| 304                                       | 09-304            | Metropolitan Human Services District                       |               |      |
| 305                                       | 09-305            | Medical Vendor Administration                              |               |      |
| 306                                       | 09-306            | Medical Vendor Payments                                    |               |      |
| 307                                       | 09-307            | Office of the Secretary                                    |               |      |
| 309                                       | 09-309            | South Central Louisiana Human Services Authority           |               |      |
| 310                                       | 09-310            | Northeast Delta Human Services Authority                   |               |      |
| 320                                       | 09-320            | Office for Aging & Adult Services (09-311 & 09-319 merged) |               |      |
| 324                                       | 09-324            | Louisiana Emergency Response Network Board                 |               |      |
| 325                                       | 09-325            | Acadiana Area Human Services District                      |               |      |
| 326                                       | 09-326            | Office of Public Health                                    |               |      |
| 330                                       | 09-330            | Office of Behavioral Health                                |               |      |
| 340                                       | 09-340            | Office for Citizens with Developmental Disabilities        |               |      |
| 375                                       | 09-375            | Imperial Calcasieu Human Services District                 |               |      |
| 376                                       | 09-376            | Central La Human Services District                         |               |      |
| 377                                       | 09-377            | Northwest La Human Services District                       |               |      |
| <u>ANCILLARY APPROPRIATIONS</u>           |                   |  |               |      |
| 861                                       | 21-861            | Safe Drinking Water Revolving Loan Fund                    |               | ANCI |

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|---|-------------------|--|-----------------|-------|
| <u>DEPARTMENT OF ECONOMIC DEVELOPMENT</u>                 |                   |  |                 |       |
| 251   | 05-251            | Office of the Secretary                            | Anne Villa      | LED   |
| 252   | 05-252            | Office of Business Development                     |                 |       |
| <u>LA WORKFORCE COMMISSION</u>                            |                   |  |                 |       |
| 474   | 14-474            | Office of Workforce Development                    | Bennett Soulier | LWC   |
| <u>HIGHER EDUCATION</u>                                   |                   |  |                 |       |
| <u>LSU SYSTEM</u>   |                   |  |                 |       |
| 600   | 19-600            | Louisiana State University – Board of Supervisors  | Wendy Simoneaux | HED   |
| <u>SOUTHERN UNIVERSITY SYSTEM</u>                         |                   |  |                 |       |
| 615   | 19-615            | Southern University – Board of Supervisors         | Gloria Matthews |       |
| <u>UNIVERSITY OF LOUISIANA SYSTEM</u>                     |                   |  |                 |       |
| 620   | 19-620            | University of Louisiana – Board of Supervisors     | Edwin Litolff   |       |
| <u>LA COMMUNITY &amp; TECH COLLEGE SYSTEM</u>             |                   |  |                 |       |
| 649   | 19-649            | LA Community & Tech College – Board of Supervisors | Joe Marin       |       |
| <u>LA OFFICE of STUDENT FINANCIAL ASSISTANCE</u>          |                   |  |                 |       |
| 661   | 19-661            | LA Office of Student Financial Assistance          | Jack Hart       |       |
| <u>BOARD OF REGENTS FOR HIGHER EDUCATION</u>              |                   |  |                 |       |
| 671   | 19-671            | Board of Regents for Higher Education              | Barbara Goodson |       |
| <u>LOUISIANA UNIVERSITIES MARINE CONSORTIUM</u>           |                   |  |                 |       |
| 674   | 19-674            | LUMCON   | Hedi Boudreaux  |       |
| <u>LSU MEDICAL CENTER – HEALTH CARE SERVICES DIVISION</u> |                   |  |                 |       |
| 610   | 19-610            | HCSD – Administration                              | Tanesha Morgan  |       |
| <u>OTHER REQUIREMENTS</u>                                 |                   |  |                 |       |
| <u>Officewide Coordinator – Sean Mills</u>                |                   |  |                 |       |
| 901   | 20-901            | State Sales Tax Dedications to Local Entities      | Laura Lapeze    | REQ   |
| 924   | 20-924            | Video Draw Poker - Local Government Aid            | Laura Lapeze    |       |
| 930   | 20-930            | DOA – Higher Education Debt Service                | Edwin Litolff   |       |
|   |                   |  | Joe Marin       |       |
| 931   | 20-931            | LED Debt Service & Project Commitment              | Anne Villa      | (LED) |
| 932   | 20-932            | 2% Fire Insurance Fund Distribution                | Laura Lapeze    |       |
| 945   | 20-945            | Misc. State Aid-Local Entities                     | Laura Lapeze    |       |
| 950   | 20-950            | Special Acts/Judgments                             |                 |       |
|   |                   |  | Laura Lapeze    |       |
| <u>NON-APPROPRIATED REQUIREMENTS</u>                      |                   |  |                 |       |
| 917   | 22-917            | Severance Tax Dedication                           |                 | NON   |
| 918   | 22-918            | Parish Royalty Fund Payments                       |                 |       |
| 919   | 22-919            | Highway Fund Number Two Motor Vehicle Tax          |                 |       |
| 920   | 22-920            | Interim Emergency Fund                             |                 |       |
| 921   | 22-921            | Revenue Sharing Fund                               | Laura Lapeze    |       |
| 922   | 22-922            | General Obligation Debt Service                    |                 |       |
| <u>OTHER APPROPRIATION BILLS</u>                          |                   |  |                 |       |
| 950   | 25-950            | Special Acts                                       |                 | SPEC  |

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| <u>AFS #</u>                                      | <u>Schedule #</u> | <u>Agency</u>  |                                |
|---|-------------------|--|--------------------------------|
| <u>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</u> |                   |  |                                |
| 360   | 10-360            | Office of Children and Family Services                           | Eddriene Sylvester <b>DCFS</b> |
| <u>SPECIAL SCHOOLS AND COMMISSIONS</u>            |                   |  |                                |
| 653   | 19-653            | Louisiana School for the Deaf and Visually Impaired (LSD) (LSVI) | Ralph Thibodeaux <b>OIED</b>   |
| 655   | 19-655            | Louisiana Special Education Center - Alexandria (LSEC)           | Richard Bushnell               |
| 657   | 19-657            | Louisiana School for Math, Science, & the Arts (LSMSA)           | Dr. Patrick Widhalm            |
| 662   | 19-662            | Louisiana Education Television Authority (LETA)                  | Beth Courtney                  |
| 666   | 19-666            | State Board of Elementary & Secondary Education (BESE)           | Darla Martin                   |
| 673   | 19-673            | New Orleans Center for Creative Arts (NOCCA)                     | Kyle Wedberg                   |
| <u>DEPARTMENT OF EDUCATION</u>                    |                   |  |                                |
| 678   | 19-678            | State Activities   | Beth Scioneaux <b>LDOE</b>     |
| 681   | 19-681            | Subgrantee Assistance  | Beth Scioneaux                 |
| 682   | 19-682            | Recovery School District   | Beth Scioneaux                 |
| 695   | 19-695            | Minimum Foundation Program (MFP)                                 | Beth Scioneaux                 |
| 697   | 19-697            | Non-Public Assistance  | Beth Scioneaux                 |
| 699   | 19-699            | Special School District  | Beth Scioneaux                 |

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|---|-------------------|--|-----------------|-------|
| <u>DEPARTMENT OF STATE</u>                            |                   |  |                 |       |
| 139   | 04-139            | Secretary of State                                 | Shanda Jones    | ELOF  |
| <u>DEPARTMENT OF JUSTICE</u>                          |                   |  |                 |       |
| 141   | 04-141            | Office of the Attorney General                     | Renee Free      |       |
| <u>LIEUTENANT GOVERNOR</u>                            |                   |  |                 |       |
| 146   | 04-146            | Office of the Lieutenant Governor                  | Rutha Cayette   | (CRT) |
| <u>TREASURY</u>                                       |                   |  |                 |       |
| 147   | 04-147            | Office of State Treasurer                          | Laura Lapeze    |       |
| <u>DEPARTMENT OF PUBLIC SERVICE</u>                   |                   |  |                 |       |
| 158   | 04-158            | Public Service Commission                          | Donna Seidel    | ELOF  |
| <u>DEPARTMENT OF AGRICULTURE</u>                      |                   |  |                 |       |
| 160   | 04-160            | Department of Agriculture and Forestry             | Judy Fletcher   |       |
| <u>DEPARTMENT OF INSURANCE</u>                        |                   |  |                 |       |
| 165   | 04-165            | Commissioner of Insurance                          | Lance Herrin    |       |
| <u>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</u>  |                   |  |                 |       |
| 261   | 06-261            | Office of the Secretary                            | Rutha Cayette   | CRT   |
| 262   | 06-262            | Office of State Library                            |                 |       |
| 263   | 06-263            | Office of State Museum                             |                 |       |
| 264   | 06-264            | Office of State Parks                              |                 |       |
| 265   | 06-265            | Office of Cultural Development                     |                 |       |
| 267   | 06-267            | Office of Tourism                                  |                 |       |
| <u>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPMENT</u> |                   |  |                 |       |
| 273   | 07-273            | Administration                                     | Don Johnson     | DOTD  |
| 275   | 07-275            | Office of Public Works & Intermodal Transportation |                 |       |
| 276   | 07-276            | Office of Engineering Operations                   |                 |       |
| <u>DEPARTMENT OF NATURAL RESOURCES</u>                |                   |  |                 |       |
| 431   | 11-431            | Office of the Secretary                            | Gwen Thomas     | DNR   |
| 432   | 11-432            | Office of Conservation                             |                 |       |
| 434   | 11-434            | Office of Mineral Resources                        |                 |       |
| 435   | 11-435            | Office of Coastal Restoration & Management         |                 |       |
| <u>DEPARTMENT OF REVENUE</u>                          |                   |  |                 |       |
| 440   | 12-440            | Office of Revenue                                  | Tracey Boyle    | REV   |
| <u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>            |                   |  |                 |       |
| 850   | 13-850            | Office of the Secretary                            | Fran Falke      | DEQ   |
| 851   | 13-851            | Office of Environmental Compliance                 |                 |       |
| 852   | 13-852            | Office of Environmental Services                   |                 |       |
| 855   | 13-855            | Office of Management & Finance                     |                 |       |
| <u>OTHER REQUIREMENTS</u>                             |                   |  |                 |       |
| 903   | 20-903            | Parish Transportation Fund                         | Laura Lapeze    | OREQ  |
| 925   | 20-925            | Unclaimed Property Leverage Fund – Debt Service    | Laura Lapeze    |       |
| 939   | 20-939            | Prepaid-Wireless Service                           | Laura Lapeze    |       |
| 941   | 20-941            | Agriculture and Forestry                           | Judy Fletcher   |       |
| <u>ANCILLARY APPROPRIATIONS</u>                       |                   |  |                 |       |
| 860   | 21-860            | Clean Water State Revolving Fund                   | Fran Falke      | (DEQ) |
| <u>OTHER APPROPRIATION BILLS</u>                      |                   |  |                 |       |
| 949   | 23-949            | Judicial Expense                                   | Randy Certoma   | JUDI  |
| 960   | 24-960            | Legislative Expense                                | Kendra Stone    | LEGIS |
| 115   | 26-115            | Facility Planning and Control                      | Simone Whitmore | CAPI  |
| 279   | 26-279            | DOTD-Capital Outlay / Non-State                    | Simone Whitmore |       |

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[Michael McKnight](#)

| <u>AFS #</u>  | <u>Schedule #</u> | <u>Agency</u>                                   |   |             |
|---|-------------------|---|---|-------------|
| <u>PUBLIC SAFETY &amp; CORRECTIONS - CORRECTIONS SERVICES</u> |                   |   |   |             |
| 400   | 08-400            | Corrections - Administration                    | Elaine Leibenguth   | <b>CORR</b> |
| 402   | 08-402            | Louisiana State Penitentiary                    |   |             |
| 405   | 08-405            | Avoyelles Correctional Center                   |   |             |
| 406   | 08-406            | Louisiana Correctional Institute for Women      |   |             |
| 407   | 08-407            | Winn Correctional Center                        |   |             |
| 408   | 08-408            | Allen Correctional Center                       |   |             |
| 409   | 08-409            | Dixon Correctional Institute                    |   |             |
| 413   | 08-413            | Elayn Hunt Correctional Center                  |   |             |
| 414   | 08-414            | David Wade Correctional Center                  |   |             |
| 415   | 08-415            | Adult Probation & Parole                        |   |             |
| 416   | 08-416            | B.B. "Sixty" Rayburn Correctional Center        |   |             |
| <u>PUBLIC SAFETY &amp; CORRECTIONS – PUBLIC SAFETY</u>        |                   |   |   |             |
| 418   | 08-418            | Office of Management and Finance                | Chad Felterman  | <b>PSAF</b> |
| 419   | 08-419            | Office of State Police                          |   |             |
| 420   | 08-420            | Office of Motor Vehicles                        |   |             |
| 421   | 08-421            | Office of Legal Affairs                         |   |             |
| 422   | 08-422            | Office of State Fire Marshal                    |   |             |
| 423   | 08-423            | Louisiana Gaming Control Board                  |   |             |
| 424   | 08-424            | Liquefied Petroleum Gas Commission              |   |             |
| 425   | 08-425            | Louisiana Highway Safety Commission             |   |             |
| <u>PUBLIC SAFETY &amp; CORRECTIONS – YOUTH SERVICES</u>       |                   |   |   |             |
| 403   | 08-403            | Office of Youth Development                     | Chad Felterman  | <b>YSER</b> |
| <u>DEPARTMENT OF WILDLIFE AND FISHERIES</u>                   |                   |   |   |             |
| 511   | 16-511            | Office of Management & Finance                  | Tammy Calix   | <b>WFIS</b> |
| 512   | 16-512            | Office of the Secretary                         |   |             |
| 513   | 16-513            | Office of Wildlife                              |   |             |
| 514   | 16-514            | Office of Fisheries                             |   |             |
| <u>OTHER REQUIREMENTS</u>                                     |                   |   |   |             |
| 451   | 20-451            | Local Housing of State Adult Offenders          | Elaine Leibenguth<br>Chad Felterman<br>Afranie Adomako<br>Elaine Leibenguth<br>Laura Lapeze<br>Chad Felterman | <b>OREQ</b> |
| 452   | 20-452            | Local Housing of State Juvenile Offenders       |   |             |
| 906   | 20-906            | District Attorneys/Assistant District Attorneys |   |             |
| 923   | 20-923            | Corrections Debt Service                        |   |             |
| 940   | 20-940            | Emergency Medical Services                      |   |             |
| 966   | 20-966            | Supplemental Pay to Law Enforcement Personnel   |   |             |
| <u>ANCILLARY APPROPRIATIONS</u>                               |                   |   |   |             |
| 811   | 21-811            | Prison Enterprises                              | Elaine Leibenguth   | <b>ANCI</b> |